



Budget 2018

Camera Club of Hendersonville

Based on Renewals as of 12/31/18

Approved by Steering Committee: 01.09.2018

Revenue:

Membership Dues Anticipated				\$3,360
Total Revenue				\$3,360

Expenses:

Rent-CC	\$600			
Rent- Church	\$120			
Website Annual Fee	\$165			
Membership in PSA	\$60			
Total Fixed Expense		\$945		
Forum Critique	\$300			
Presentation Speakers	\$300			
Print Judges	\$225			
Brochures	\$300			
Office Supplies	\$300			
Awards	\$100			
Refreshments	\$150			
Contingencies	\$327			
Total Expenses	\$2,947			
Over/Short				\$413

Current Membership	115			
Anticipated Non Renewal	15			
Anticipated Renewal- Individual	72	35		\$2,520
Anticipated Renewal- Family	14	60		\$840
Total Anticipated Dues Revenue 2018				